

#### KSHO/M-Skills/9813/DDUGKY-II/11/2018

Government of Kerala Kudumbashree Mission (DDU-GKY Division)

> State Poverty Eradication Mission 2nd Floor, TRIDA Rehabilitation BuildingChalakuzhy Road, Medical College PO. Thiruvananthapuram 695011,Kerala.

Dated, 18<sup>th</sup> June, 2019.

To
The Executive Director/Director/MD/CEO
Thrissur District Labour Contract Co-operative Society Limited

Sub: Sanction of Target under DDU-GKY for skilling rural youths in the State of Kerala to be implemented by M/s Maruti Suzuki India Limited - Reg.

Sir,

I am directed to convey the sanction of Skill Development Project under DDU-GKY (henceforth called as Project in the order) for rural youths in the State of Kerala to be implemented by M/s **Thrissur District Labour Contract Co-operative Society Limited** bearing Permanent Registration Number KR2019RF28228 (hence forth called as Project Implementing Agency for the purpose of this project). I am to inform that the project sanctioned is for skilling and placing rural youths in the State of Kerala under DDU-GKY, a skill and placement programme run by Ministry of Rural Development, Government of India. It is stated that the Project shall be implemented by M/s **Thrissur District Labour Contract Co-operative Society Limited**(bearing Permanent Registration Number KR2019RF28228) in the state of Kerala as summarized below:

SI. No.	PIA Name	Sanction order No.	Total Project target sanctioned	Total Project cost sanctioned (Rs.)	Project Duration	Sanction Order Date
1	Thrissur District Labour Contract Co-operative Society Limited	KSHO/M- Skills/9813/DDUGK Y-II/11/2018	315	28825205	24 Months	18 <sup>th</sup> June, 2019.

# Trade wise Target:

SI. No.	Sector	Certifying Agency	Trade of Certification	Additional Trades	Total Trade Specific Training Duration (Hours)	Non- domain Hours	Total Hours of Training	Trade wise Target
1	Construction	SSC	Supervisor Structure (CON/Q0111)I	Nil	1000	386	1386	105
2	Construction	SSC	Draughtsman(C ON/Q1301)—I	Nil	600	232	832	105
3	Construction	SSC	Supervisor - Electrical Works (CON/Q0605)I	Nil	1016	392	1408	35
4	Retail	SSC	Retail Sales Associate (RAS/Q0104)II Cashier	Nil	480	187	667	70
	14 11 =		Т	otal	2			315

# Training Duration Break up

Trade of Certification	No of Additional Trade(s)	Total Hours of domain training	Hours of IT Skills Training	Hours of Soft Skills Training	Hours of English Skills Training	Total Training Hours	Total No. of candidate to be trained
Supervisor Structure (CON/Q0111)I	0	1000	193	48	145	1386	105
Draughtsman (CON/Q1301)I	0	600	116	29	87	832	105
Supervisor - Electrical Works (CON/Q0605)I	0	1016	196	49	147	1408	35
Retail Sales Associate (RAS/Q0104)II Cashier	0	480	93	24	70	667	70

### Target Distribution based on Boarding and Lodging

	7.5		F	Residential	Γarget		
Trade	Non- residential Target	X Category Cities/Town	Y Category Cities/Town	Z Category Cities /Town	Rural Area and any Area not notified as a municipal/town area	Residential	Grand Total
Supervisor Structure							
(CON/Q0111)I	0	0	0	0	105	105	105
Draughtsman (CON/Q1301)I	0	0	0	0	105	105	105
Supervisor - Electrical Works (CON/Q0605)I	0	0	0	0	35	35	. 35
Retail Sales Associate (RAS/Q0104)II Cashier	0	0	0	0	70`	70	70
Total	0	0	0	0	315	315	315

### Categories of Candidates (Minimum Coverage)

Category	SC	ST	Minorities	Women	Transgender	PwD	Special Group
Kerala	26%	4%	60%	33%			
Total Candidates	82	13	189	104	0	. 0	0

### **District wise Target**

SI. No.	State	Nodal District	Mobilization Districts	Target (No. of Candidates)
1	Kerala	Thrissur		125
2	Kerala		Kozhikkode	41
3	Kerala		Palakkad	41
4	Kerala		Malappuram	41
5	Kerala		Wayanad	36
6	Kerala	9	Ernakulam	31
	Tota		- A	315

### **Location of Training Centre**

State	District	Special Area(Yes/ No)	No: of Training Centres	Nature Centres	of	Training	Target candida	(No. tes)	of
Kerala	Thrissur	No	1	R	esident	ial	•	315	
	Total	283	1			L. A.		315	

# Cost of the Project

SI. No.	lacus .	Cost (Rs.)
SI. INO.	Item	COSt (113.)
A	Project Cost Component	45044000
1.a	Standard Training Cost	15044939
1.b	Additional Training Cost for Special Areas	0
2	Assessment Cost	472500
3	Boarding and Lodging Expenses	
3.1	X Category Cities/Town @ Rs. 300 Per day per candidate	0
3.2	Y Category Cities/Town @ Rs. 250 Per day per candidate	0
3.3	Z Category Cities/Town @ Rs. 200 Per day per candidate	0
3.4	Rural Areas and any Area not notified as a municipal/town area @ Rs. 175 Per day per candidate	8992266
4	One time travel cost (maximum limit of @ Rs.4500 /-)	1417500
5	Food and To & Fro charges @ Rs. 15.625 per Hour	0
6	Uniform cost (cost of one pair is Rs. 1000 /-, 2 pairs provided in case of 9 months and 12 months course)	315000
7	Post Placement Support	
7.1	Placement within District of domicile (Rs. 1000 /- per month for 2 months)	200000
7.2	Placement within State of domicile (Rs. 1000 /- per month for 3 months)	300000
7.3	Placement outside State of domicile (Rs. 1000 /- per month for 6 months)	126000
7.4	Placement outside Country (Rs. 1000 /- per month for 6 months)	0
	Project Cost Component Total (A)	26868205
В	Welfare Cost Component	29
8	Placement Incentive	0
9	Retention Support @ Rs. 3000 /- per candidate	663000
10	Career Progression @ Rs. 5000 /- per candidate	1105000
11	Foreign placement @ Rs. 10000 /- per candidate	0
12	Mobile Tracking Support for Candidates @50 /- per month for 12 months	189000
	Welfare Cost Component Total (B)	1957000
	Total Project Cost (A + B)	28825205
.1	Central Share	17295123
*)	State Share	<b>1</b> 530082

The Terms and Conditions for implementation of the project shall be attached along with the Memorandum of Understanding (MoU), which will be signed followed by the issue of this Sanction Order.

Yours faithfully,

S. Harikishore, I.A.S. Executive Director Kudumbashree

#### Copy to:

- (i) Joint Secretary (Skills), Ministry of Rural Development, Government of India
- (ii) Principal Secretary, LSGD, Government of Kerala..
- (iii) Executive Director, DDU-GKY, NIRD & PR, Rajendranagar, Hyderabad.
- (iv) Director (A&F), Kudumbashree.